



A Home Rule Community – Established 1736

VIRTUAL TOWN HALL: AMERICAN RESCUE PLAN FUNDS

Presented By:

Barbarann Keffer, Mayor

Vincent Rongione, Chief Administrative Officer

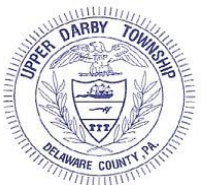
KEY OBJECTIVES FROM THE TREASURY

Overview: Key Objectives of This Funding

The Coronavirus State and Local Fiscal Recovery Funds deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and lead a strong, resilient, and equitable recovery.

Key objectives of this funding:

- Fight the pandemic and support families and businesses struggling with its public health and economic impacts
- Maintain vital public services, even amid declines in revenue resulting from the crisis
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity



FOUR KEY ELIGIBLE USE CATEGORIES

1

Public Sector
Revenues

- Providing Government services up to the amount of revenue loss due to the pandemic

2

Public Health &
Economic Response

- Responding to COVID-19's public health impact, along with its economic harms

3

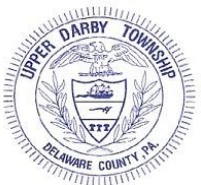
Premium Pay for
Essential Workers

- Offering additional support to workers who bear the greatest health risks because of their service in critical sectors

4

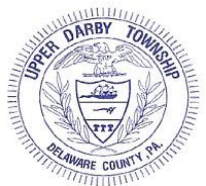
Water, Sewer, &
Broadband Infrastructure

- Providing funding to critical water and sewer projects, along with high-speed broadband infrastructure



ARPA PROGRAM DRAFT BUDGET

ARPA Program Draft Budget	
Revenue Replacement	\$ 6,000,000.00
Flood Mitigation & Sewer Upgrades	\$ 6,000,000.00
Police & Fire	\$ 3,000,000.00
COVID Relief & Negative Economic Impacts	\$ 2,500,000.00
Parks & Public Spaces	\$ 3,000,000.00
Total First Installment	\$ 20,500,000.00



As delivered to Township Council at January 5th's Public Meeting

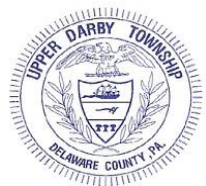
Flood Mitigation & Sewer Upgrades	
\$2,000,000.00	Cobbs Creek Interceptor
\$2,000,000.00	Fernwood Interceptor
\$1,000,000.00	Naylor's Run Streambank Stabilization
\$1,000,000.00	Sewer Re-Lining
\$6,000,000.00	Total

COVID Relief & Negative Economic Impacts	
\$1,000,000.00	Non-profits (Mental Health & Homelessness Mitigation)
\$750,000.00	Small Businesses (Grant Program & Lost Revenue)
\$750,000.00	Essential Workers (Premium Pay & Vaccine Incentive)
\$2,500,000.00	Total

Police, Fire, & EMS	
\$500,000.00	Ambulances (Partnership with Crozier)
\$1,000,000.00	Fire Apparatus
\$500,000.00	Police Vehicles
\$1,000,000.00	Gun Violence Prevention Initiative
\$3,000,000.00	Total

Parks & Public Spaces	
\$1,500,000.00	Open Space Conversion to Parks & Playgrounds
\$1,500,000.00	Open Space Acquisition
\$3,000,000.00	Total

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**WE ARE HAPPY TO ANSWER ALL
OF YOUR QUESTIONS**

Barbarann Keffer, Mayor

Vincent Rongione, Chief Administrative Officer



“The World In One Place”