

UPPER DARBY TOWNSHIP	
PROPOSED 2023 BUDGET	
FOR THE YEAR ENDING DECEMBER 31, 2023	
GENERAL FUND	
<u>REVENUE</u>	
REAL PROPERTY TAXES	58,704,706
BUSINESS & OTHER TAXES	3,880,000
LICENSES & PERMITS	2,917,732
TRASH FEES	8,367,449
PARKING	1,175,000
GRANTS & STATE AID	5,280,203
OTHER	2,304,499
GENERAL FUND TOTAL REVENUE	82,629,589
<u>EXPENSES</u>	
GENERAL GOVERNMENT	3,067,066
GENERAL GOVERNMENT: BUILDING	1,865,241
POLICE & FIRE	45,008,051
ADMINISTRATIVE SERVICES	709,925
LICENSE & INSPECTION	1,829,737
PUBLIC WORKS	13,725,300
DEPARTMENTAL OTHER	2,707,412
GRANTS	2,160,000
OTHER	11,556,857
GENERAL FUND TOTAL EXPENSE	82,629,589
SEWER FUND	
REVENUE	12,399,648
EXPENSE	12,399,648
LIQUID FUELS FUND (HIGHWAY)	
REVENUE	1,930,650
EXPENSE	1,930,650
SINKING FUND	
<u>REVENUE</u>	
PRIOR YEAR OPENING BALANCE	1,255,536
REVENUE	759,940
	2,015,476
<u>EXPENSES</u>	
PRINCIPAL	1,465,000
INTEREST	550,476
	2,015,476