

**UPPER DARBY TOWNSHIP
2025 FINAL APPROVED BUDGET FOR THE YEAR ENDING
DECEMBER 31, 2025**

GENERAL FUND

REVENUE

FUND BALANCE	10,565,093
REAL PROPERTY TAXES	56,511,802
LOCAL ENABLING ACT TAXES	6,100,000
CHARGE FOR SERVICES	10,587,626
INTERGOVERNMENTAL	6,176,880
LICENSES & PERMITS	3,669,500
INTEREST & RENT	1,245,160
FINES & FORFEITS	1,005,010
INTERFUND OPERATING TRANSFER	1,402,000
MISCELLANEOUS	<u>500,000</u>

GENERAL FUND TOTAL REVENUE	\$97,763,071
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EXPENSE

POLICE & FIRE	53,333,229
PUBLIC WORKS	14,301,172
BENEFITS	10,820,606
DEPARTMENTS OTHER	10,578,266
GENERAL GOVERNMENT	7,229,798
RESERVES	<u>1,500,000</u>

GENERAL FUND TOTAL EXPENSE	\$97,763,071
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SEWER FUND

REVENUE

\$12,908,055

EXPENSE

\$12,908,055

HIGHWAY LIQUID FUELS FUND

REVENUE

\$2,965,902

EXPENSE

\$2,965,902

SINKING FUND

REVENUE

\$2,009,360

EXPENSE

\$2,009,360