

UPPER DARBY TOWNSHIP
PUBLIC DISCLOSURE OF PROPOSED 2021 BUDGET

SUMMARY OF 2021 PROPOSED REVENUES
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by SOURCE

Real Property Taxes	\$	55,855,000
Business & Other Taxes		4,810,000
Licenses & Permits		3,592,800
Trash & Sewer Fees		14,950,000
Grants & State Aid		6,390,492
Reimbursement from Other Municipalities		1,875,000
Other		4,180,160
		41,853,452
TOTAL REVENUES	\$	91,653,452

by FUND

General Fund	\$	78,947,292
Sewer Fund		10,300,000
Sinking Fund		-
Highway Fund		2,406,160
		91,653,452
TOTAL REVENUES	\$	91,653,452

SUMMARY OF 2021 PROPOSED EXPENSES
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by GOVERNMENTAL FUNCTION

Public Safety	\$	45,085,654
Public Works		27,663,291
Administrative Services		2,689,247
License & Inspection		3,362,791
General Government		5,428,416
Debt Service		2,402,000
Other		4,974,108
		91,605,506
TOTAL EXPENSES	\$	91,605,506

by FUND

General Fund	\$	79,776,580
Sewer Fund		7,736,290
Sinking Fund		2,402,000
Highway Fund		1,690,636
		91,605,506
TOTAL REVENUES	\$	91,605,506