



A Home Rule Community – Established 1736

AMERICAN RESCUE PLAN FUNDS TOWNHALL #3

Presented By:

Barbarann Keffer, Mayor

Jack Reagan, UHY

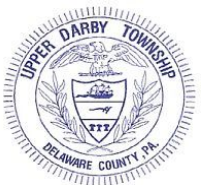
KEY OBJECTIVES FROM THE TREASURY

Overview: Key Objectives of This Funding

The Coronavirus State and Local Fiscal Recovery Funds deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and lead a strong, resilient, and equitable recovery.

Key objectives of this funding:

- Fight the pandemic and support families and businesses struggling with its public health and economic impacts
- Maintain vital public services, even amid declines in revenue resulting from the crisis
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity



FOUR KEY ELIGIBLE USE CATEGORIES

1

Public Sector
Revenues

- Providing Government services up to the amount of revenue loss due to the pandemic

2

Public Health &
Economic Response

- Responding to COVID-19's public health impact, along with its economic harms

3

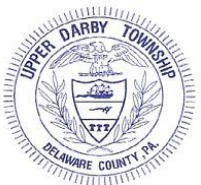
Premium Pay for
Essential Workers

- Offering additional support to workers who bear the greatest health risks because of their service in critical sectors

4

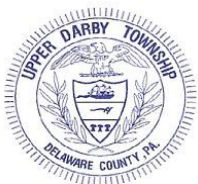
Water, Sewer, &
Broadband Infrastructure

- Providing funding to critical water and sewer projects, along with high-speed broadband infrastructure



ARPA FUND PROPOSED ALLOCATIONS

ARPA Fund Allocations	Amount	Budget Area(s)
Flood Mitigation & Sewer Upgrades	\$5,000,000.00	Public Works, Parks, & Community & Economic Development
Police & Fire	\$5,500,000.00	Police, Fire, & Community & Economic Development
Upper Darby Community Center	\$3,000,000.00	Parks & Community & Economic Development
COVID Relief & Negative Economic Impacts	\$5,786,245.00	All Payroll & Community & Economic Development
Parks & Public Spaces	\$4,500,000.00	Parks & Community & Economic Development
Revenue Replacement 2020	\$1,776,294.00	General
Revenue Replacement 2021	\$9,999,400.00	General
	\$35,561,939.00	Total



As delivered to Township Council on July 14th, 2022

Flood Mitigation and Sewer Improvements

Cobbs Creek Interceptor	\$2,000,000.00	Public Works
Fernwood Interceptor	\$1,000,000.00	Public Works
Naylor's Run Streambank Stabilization	\$1,000,000.00	Public Works & Parks
Sewer Relining and Equipment	\$1,000,000.00	Public Works
Total	\$5,000,000.00	

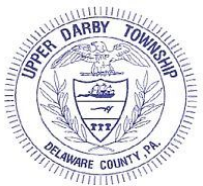
Program: Flood Mitigation, Sewer and Equipment Upgrades

Amount: \$5,000,000

Managing Department: Dept. of Public Works

Existing or New Project: New

Purpose: The sewer upgrades will address longstanding deficiencies in the system that has disproportionately impacted the economically disadvantaged areas of the 4003.01 Census Tract. These investments will save money on repairs, improve the day-to-day operations and experience of our residents, and make Upper Darby a more attractive destination for homeowners and businesses going forward.



Police & Fire

Fire Apparatus/Equipment	\$2,500,000.00	Fire
Police Vehicles/Equipment	\$2,000,000.00	Police
Gun Violence Prevention Initiative	\$1,000,000.00	Police & CED
Total	\$5,500,000.00	

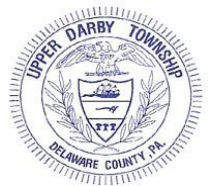
Program: Investments in Police & Fire

Amount: \$5,500,000

Managing Departments: Police, Fire, and Community & Economic Development

Existing or New Project: Existing and New

Purpose: During the pandemic, our Police and Fire were on the frontlines. Many, if not most, of our current fire apparatus does not meet even the reserve standard and badly needs to be upgraded. In order to maintain Upper Darby as a healthy and safe community, our police department needs these resources to access proven data-driven strategies for gun violence prevention.



Gun Violence Prevention

Program: Gun Violence Prevention Initiative

Description: Develop a comprehensive strategy using experts in the field and already proven data-driven methods and policies to ensure Upper Darby remains a healthy and safe community.

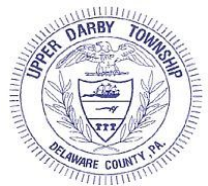
Amount: \$1,000,000

Managing Department: Police and Community & Economic Development

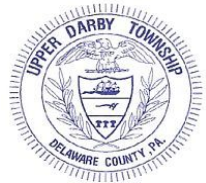
Existing or New Project: New

Highlights:

- Build meaningful community partnerships to address root causes and social determinants of gun violence through the Department of Community & Economic Development
- Re-start the PAL (police athletic league) program at the Community Center
- Host a gun buyback program as one small part of a comprehensive strategy



Upper Darby Community Center - Grants



Grants Awarded (\$2,000,000)

- RACP 1 - \$1 million (1:1 match)
- RACP 2 - \$1 million (1:1 match)

Federal Appropriations (\$1,000,000)

- Community Project Funding - Green Roof - \$1 million (match eligible)

Active Grant Applications (\$4,000,000)

- Local Share Account - energy efficiency - \$1 million (no match)
- RACP 3 - \$3 million (1:1 match)

All grants were voted on by Council and unanimously approved through resolution

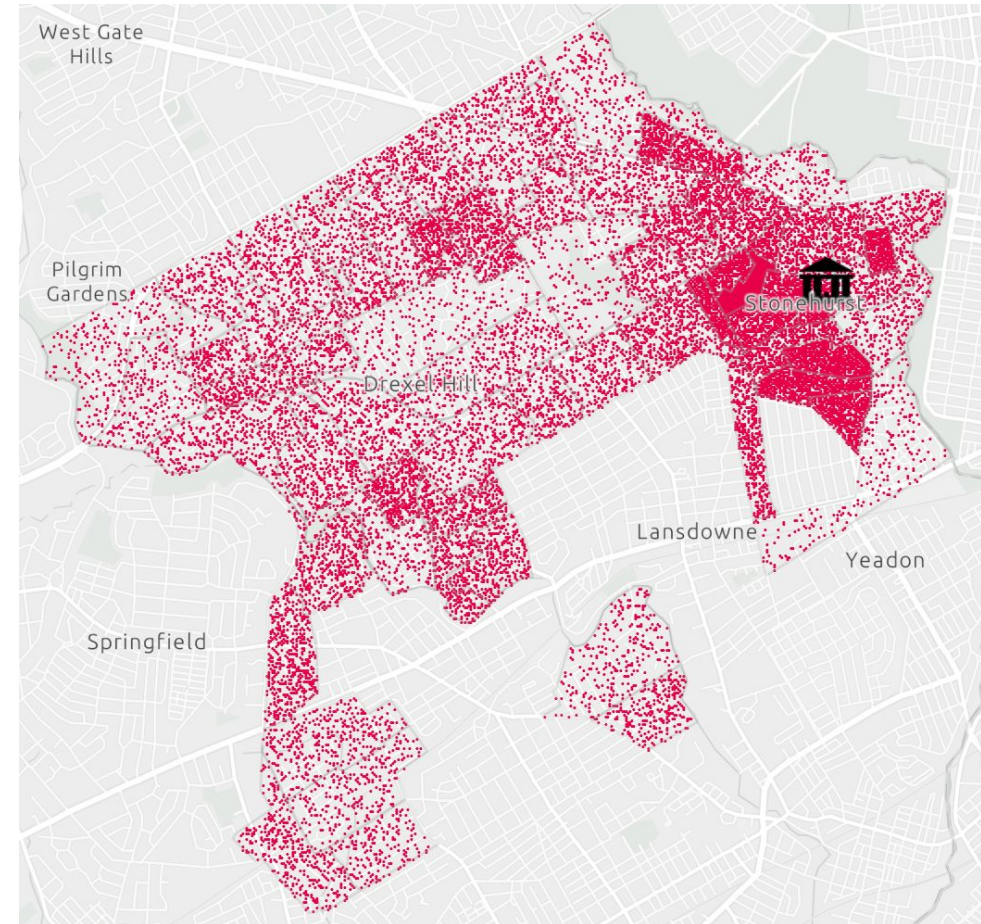
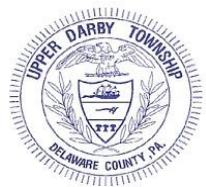
By understanding and leveraging grant opportunities, we could achieve **\$11,000,000 in investment** for a \$4,000,000 expense to the taxpayer.

Upper Darby Community Center - Bids

We received submissions from roughly 15+ unique contractors across the areas of General, Electrical, Plumbing, and Mechanical and we are currently in the process of vetting these bids for compliance with our Responsible Contractor Ordinance.

- General Contractor bids (6) - Range from \$7 to 10 million
- Plumbing Contractor bids (9) - Range from \$300,000 to \$1.3 million
- Electrical Contractor bids (3) - Range from \$750,000 to \$1.1 million
- Mechanical Contractor bids (6) - Range from \$750,000 to \$1 million

Overall Bid Range - \$9 to \$13 million



COVID-19 Relief and Negative Economic Impacts

Non-Profits	\$1,350,000.00	CED
Small Businesses	\$1,350,000.00	CED
Administrative Costs	\$886,245.00	Misc.
COVID Contingency	\$500,000	Misc.
Essential Workers	\$1,700,000	Human Resources
Total	\$5,786,245.00	

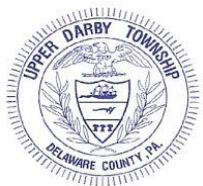
Program: COVID-19 Relief and Negative Economic Impacts

Amount: \$5,786,245

Managing Department: Multiple

Existing or New Project: New

Purpose: This money will assist non-profits in the work they do to mitigate homelessness and other pandemic related crises, small businesses who felt the negative economic impacts of the pandemic, the administrative costs of distributing the money and promoting the programs, as well as rewarding our staff for working during extremely unprecedented times. All programs and sub-recipients will be vetted and approved by UHY.



Parks & Public Spaces

Open Space Conversion	\$2,250,000.00	Public Works/Parks
Open Space Acquisition	\$2,250,000.00	Public Works/Parks
Total	\$4,500,000.00	

Program: Open Space Master Plan Implementation

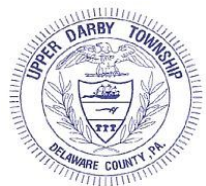
Amount: \$4,500,000.00

Managing Department: Public Works/Parks

Existing or New Project: New

Purpose: Add and expand greenspace in economically disadvantaged and currently underserved areas of the Township. Utilizing the currently underway Open Space and Parks Master Plan, we will do system wide park improvements as well as targeted acquisitions.

In a Qualified Census Tract: The projects will be offered across the township but will include directed efforts to expand open space within Qualified Census Tracts.



Revenue Replacement 2020 & 2021

Revenue Replacement 2020	\$1,776,294.00	General
Revenue Replacement 2021	\$9,999,400.00	General
	\$11,775,694.00	Total

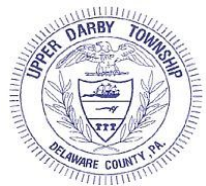
Program: Revenue Replacement 2020 & 2021

Amount: \$11,775,694

Managing Department: Finance

Existing or New Project: Existing and New

Purpose: Because of the pandemic, revenue was down for both 2020 and 2021. The Department of Treasury has provided a formula for municipalities to determine this "lost revenue."





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WE ARE HAPPY TO ANSWER QUESTIONS

Barbarann Keffer, Mayor
Jack Reagan, UHY
“The World In One Place”

