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Council Meeting
October 20th, 2021

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Members: Danyelle Blackwell, Brian K. Burke	
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MINUTES
Council Meeting
October 20, 2021

The video of this meeting can be viewed in its entirety on youtube.com/upperdarby.org

Pledge of Allegiance to the flag of the United States of America

Moment of Silence

Opening of Meeting

Roll Call

Hafiz Tunis Jr. (HT), Robert S. Gwin Jr., (RG), Michelle Billups (MB), Matt Silva (MS),
Danyelle Blackwell (DB), Brian K. Burke (BB), Sheikh Siddique (SS), Lisa Faraglia (LF),
Donald P. Bonnett (DPB), Thomas P. Wagner, Laura A. Wentz (LW)

Present at the Meeting

Mayor Barbarann Keffer
CAO Vincent A Rongione, Esq.
Deputy CAO Alison Dobbins
Alexis Cicchitti, Chief Municipal Clerk
Solicitor Sean Kilkenny
Solicitor Courtney Richardson
Michael Galante, Township Engineer

Rules for Meeting Decorum

“Upper Darby Township Council and Residents will maintain professional respect for each other. Council encourages free speech, however, civility is required which would prohibit threats, profanity, scandalous, impertinent and redundant comment or any comment the discernible purpose of which is to disrupt or prevent the conduct of the business of the meeting”

Approval of the September Minutes

Approval of the Committee Meeting Minutes of September 1, 2021
Approval of the Council Meeting Minutes of September 22, 2021

Presentation for 1210-1214 Roosevelt Drive- the Reiser Subdivision

***Postponed to a future meeting**

Public Forum

Speakers:

Harry Dietzler, 7205 Wayne Avenue, Summer Stage
Colleen Kennedy, 8723 West Chester Pike, Summer Stage

Stacy Moscotti, 69 S. Brighton Avenue, Summer Stage
Barb Carr, 542 Midvale Road, Summer Stage
Olivia Taylor, 204 Kent Road, Community
Christopher Sapienza, 138 S. Carol Blvd. Summer Stage
Dave Schaffer, 734 Ormond Avenue, Budget
Maggie Fullmer, 531 Gainsboro Road, Summer Stage
Terry Bradley, 1213 Morgan Avenue, Trees
Gurleen Singh, 17 Marlborough Road, Summer Stage
Chris Monaco, 8-24 Wilde Avenue, Summer Stage
Karen Manneis, 750 Concord Avenue, Summer Stage
Bo Carlton, 39 N. Keystone Avenue, Everything, Permits

The Honorable Mayor Barbarann Keffer

Mayor Keffer thanked everyone who came out this evening to voice their opinions on the Summer Stage Program. She also stated that she looks forward to the conversations that will be forthcoming regarding a solid commitment to the future of Summer Stage.

Mayor's Message

October 20, 2021

Good evening everyone,

First, a big thank you to the volunteers and our Parks Maintenance Division who came out last Friday and Saturday to plant over 300 native trees and bushes at Gillespie Park as part of the TreeVitalize Stream restoration project. Volunteers included Tree Tenders, members of the Environmental Advisory Committee, the Shade Tree Commission, and the Eastern Delaware County Stormwater Collaborative, as well as neighbors. The weather was beautiful and I encourage everyone to stop by and see the progress we have been making over the last year and a half.

Tonight I am asking the Council to approve two resolutions. The first is a resolution to authorize the Township to prepare and submit a grant application to the Pennsylvania Office of the Budget for the Redevelopment Assistance Capital Program (RACP) in the amount of \$1,000,000 to be used for the redevelopment of the Township-owned property at 7000 Walnut Street. This funding will allow for the construction of a third floor of the new building, which will provide additional programming for the residents in the community. This programming will include, but is not limited to, health and wellness services, community meeting spaces, bicycle programs, and after school learning and related activities.

The second resolution is to approve the Township's submission of an application for a Multimodal Transportation Fund grant in the amount of \$950,000 from the Pennsylvania Department of Transportation, which will be used for the Garret Road Modernization Project. Garrett Road is a major thoroughfare in Upper Darby that connects individuals to 69th Street Transportation Center, our municipal building, and important trolley lines. The Township would also greatly benefit from pedestrian safety improvements on Garrett Road, such as improved pedestrian signage and crosswalks.

CAO Vincent Rongione and Deputy CAO Alison Dobbins will also be presenting the preliminary 2022 budget tonight. This presentation will focus on the priorities we have established in order to continue the reinvestment, revitalization, and reform of Upper Darby Township. This year's budget continues to address the more than \$6 million structural deficits we inherited and worked hard to balance last year with no increase in taxes or fees. Once again, we do not anticipate the need to increase taxes in order to deliver a balanced budget for 2022.

As part of our ongoing efforts to provide more transparency to tax payers in Upper Darby, we are building on our already strong working relationship with the School District to reinforce our shared commitment to Upper Darby's future. We remain steadfast in our support of their capital facilities improvement program, which will enhance our children's education and benefit our entire community for decades to come.

We currently have vacancies on the following boards: the Upper Darby Historic Commission, the Upper Darby Library Board of Trustees, and the Darby Creek Joint Authority. If you are a UD resident who is interested in serving on any of these entities, please send an email with a cover letter and a copy of your resume to mayor@upperdarby.org.

Thank you and have a good evening.

Council President Wentz gave a 5-minute recess so that the CAO and Deputy CAO could set up their presentation.

Presentation of the 2022 Preliminary Budget by CAO, Vincent Rongione, Esq. and Alison Dobbins, Deputy CAO

The Budget Presentation can be viewed in its entirety on [youtube.com/upperdarby.org](https://www.youtube.com/upperdarby.org) **including all discussion between Council members, Mayor Keffer, the Administration and the Solicitors.** [.https://www.youtube.com/upperdarbytwp](https://www.youtube.com/upperdarbytwp). The meeting can also be viewed on the Upper Darby Township Council's Facebook page.

Council President Wentz thanked CAO Rongione and Deputy CAO Dobbins for the presentation.

President of Council, Laura A. Wentz

Council President Wentz stated that the Highland Park Elementary Home and School Association Movie Night was very successful. She thanked everyone for any assistance given.

LW added that there would be a Veterans Night Ceremony on November 11, 2021 at 7 pm at the Archer Epler VFW and AL Post 979, 6736 Marshall Road, Upper Darby, to honor the memories of all that have served their country.

She also thanked everyone who has volunteered for all of the various events.

Treasurer's Report: David Haman, Treasurer

No Treasurer's Report was prepared this month.

COMMITTEE REPORTS

Public Safety Committee

Co-Chairs: Brian K. Burke & Danyelle Blackwell

Members: Matt Silva, Hafiz Tunis Jr.

Resolution No. 50-21, a Resolution to change the 2-way stop signs to 4-way stop signs at the intersection of Llanfair Road and Fairfield Avenue

Solicitor Richardson gave a brief on Resolution No. 50-21.

Motion to adopt: RG/HT

Moved and seconded. 11 in favor. Resolution No. 50-21 is adopted.

CAO Rongione wanted to clear up any confusion regarding how many officers are on the street on any given day. TW reiterated that his question was how many officers are on shift on any given Saturday as compared to a couple of years ago. The CAO stated that he will do more research to provide more clarity.

Finance and Appropriations Committee

Co-Chairs: Robert S. Gwin Jr., & Matt Silva

Members: Danyelle Blackwell, Brian K. Burke

Resolution No. 51-21, a Resolution of Upper Darby Township, Delaware County, Pennsylvania authorizing the submission of the application for funding from the Commonwealth of Pennsylvania Redevelopment Assistance Capital Program ("RACP") Grant of \$1,000,000 for the purpose of redeveloping the 7000 Walnut Street property as a Community Center

Solicitor Richardson gave a brief on Resolution No. 51-21.

Motion to adopt: DB/RG

Council members commented on the benefits to the community of this project.

Moved and seconded. 11 in favor. Resolution No. 52-21 is adopted.

Resolution No. 52-21, a Resolution of Upper Darby Township, Delaware County, Pennsylvania authorizing the submission of the application for funding from the Pennsylvania Department of Transportation Multimodal Transportation Fund Grant of \$950,000 for the Garrett Road Modernization Project

Solicitor Richardson gave a brief on Resolution No. 52-21.

Motion to adopt: MS/RG

RG asked about the type of improvements that would be done and CAO Rongione explained that the grant was to implement a study that would outline a number of improvements. Some of them are aesthetic improvements and some are infrastructure improvements, traffic calming, wider sidewalks, bike lanes, pedestrian signals, and things of that nature. All of these improvements would improve the Garrett Road corridor.

Moved and seconded. 11 in favor. Resolution No. 52-21 is adopted.

Solicitor

Solicitor Richardson stated there was an Executive Session earlier that evening and LW added that there was an Executive Session for the purpose of litigation and personnel issues. Solicitor Richardson stated that her office has been working on several projects along with the Administration.

Old Business

HT wanted to applaud Council President Wentz for the events that she has been participating in throughout the Township.

DB stated that on October 14, they gave out balls and ropes to kids in Observatory Park as part of a meet and greet to get kids out.

New Business

MB stated that on May 15, 2022 from 11am until 3pm, the Events Committee will have a Health and Wellness Mental Health Day.

Also, on May 21, 2022, there will be a Job Fair.

LW added that Highland Park Elementary School would like to have a community service day at the Observatory a little later this month that she will discuss with Mayor Keffer.

SS brought up permit parking and would like this to be something that is implemented. Mayor Keffer stated that there will be a pilot program but everything has moved slower due to COVID. BB and RG added comments about parking permits.

HT brought up some resident's concerns about street sweeping times.

DPB asked where the Administration is in the process of filling the Director of Finance position and the CAO stated that there has been ongoing search and someone on a contract basis has come in to help with the budget preparation.

Adjournment

Motion to adjourn: HT/SS The meeting was adjourned at 10:01 p.m.

Respectfully submitted,

Alexis Cicchitti

Alexis Cicchitti

Chief Municipal Clerk

The video of this meeting can be viewed in its entirety on youtube.com/upperdarby.org



UPPER DARBY TOWNSHIP 2022 PROPOSED BUDGET

Barbarann Keffer, Mayor

Vincent A. Rongione, Esq., Chief Administrative Officer

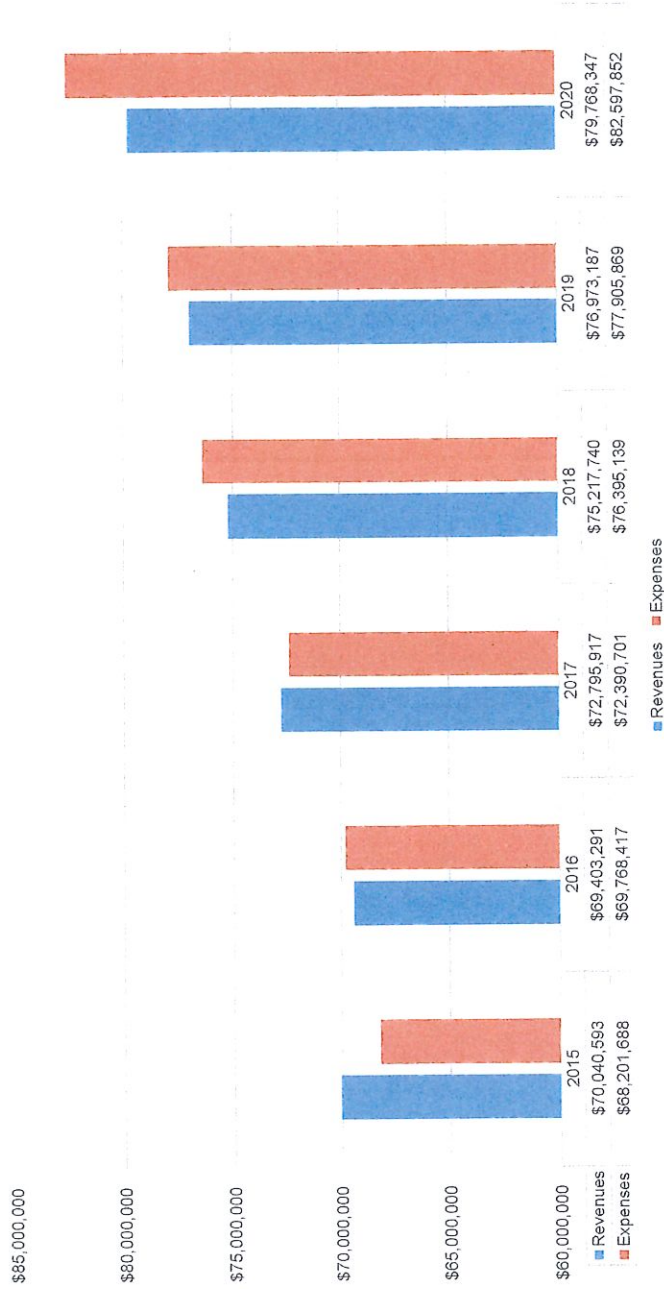
Alison Dobbins, Deputy Chief Administrative Officer

PRESENTED OCTOBER 20, 2021

**UPPER DARBY TOWNSHIP
FINANCIAL STATUS
GENERAL FUND BALANCE**

Upper Darby has run general fund operating deficits in four of the last six years and in each of the last three years

General Fund Revenues vs. Expenses (2015-2020)



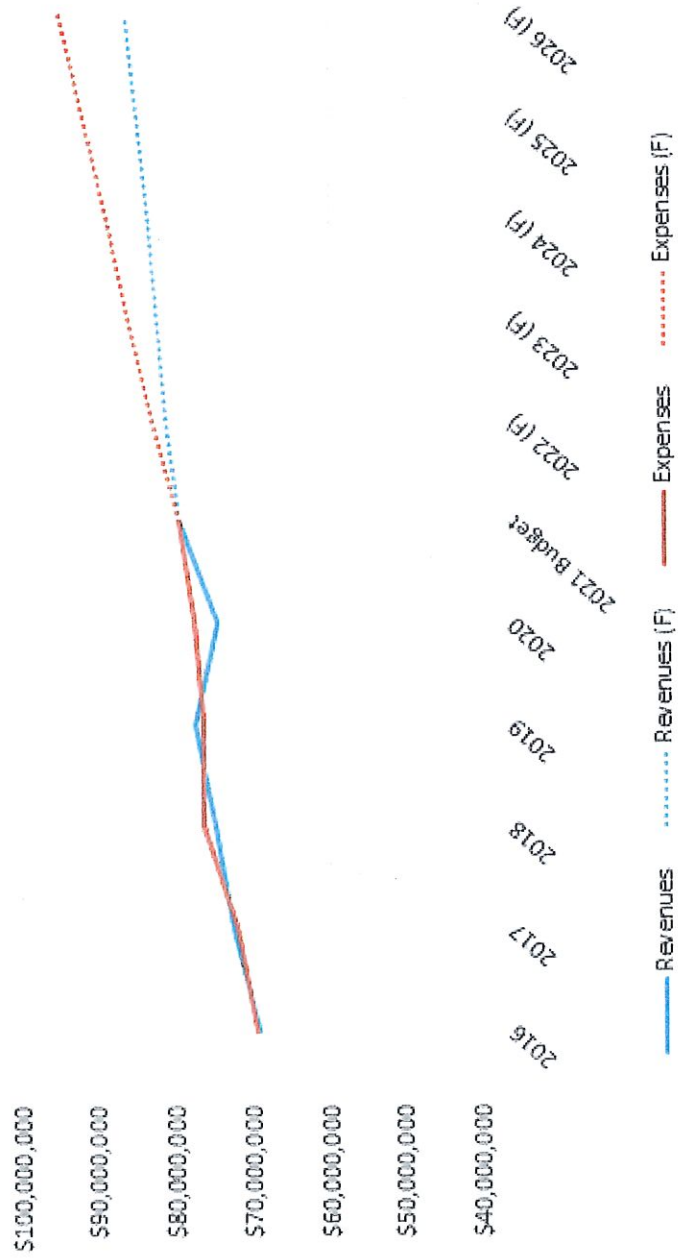
**UPPER DARBY TOWNSHIP
FINANCIAL STATUS
GFOA Best Practice Minimum vs. Upper Darby**

General Fund Balance Incl. Next Year Approp. as a % of General Fund Expenses
2015-2020



**UPPER DARBY TOWNSHIP
GENERAL FUND SUMMARY**

2016-2020 Actual, 2021 Budget, 2022-2026 Forecast



Source: Econsult Solutions, Inc. (2021), Upper Darby Township (2021)

UPPER DARBY TOWNSHIP

Household Income Distribution, 2019

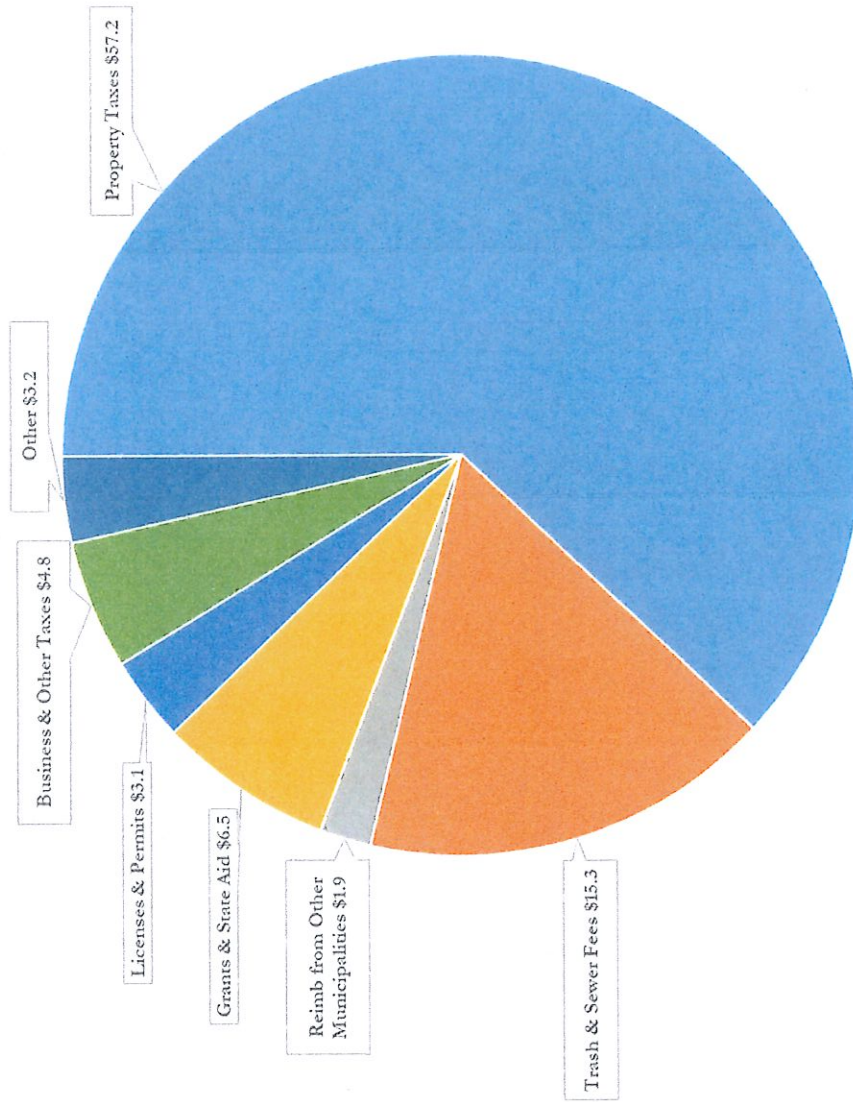
	Upper Darby	Delaware County	Pennsylvania
Less than \$10,000	6.2%	5.1%	6.1%
\$10,000 to \$14,999	4.4%	3.0%	4.3%
\$15,000 to \$24,999	8.5%	7.2%	9.3%
\$25,000 to \$34,999	11.2%	8.2%	9.2%
\$35,000 to \$49,999	13.9%	10.7%	12.3%
\$50,000 to \$74,999	20.0%	16.1%	17.6%
\$75,000 to \$99,999	12.9%	12.4%	13.1%
\$100,000 to \$149,999	12.4%	16.8%	15.2%
\$150,000 to \$199,999	6.0%	9.1%	6.4%
\$200,000 or more	4.5%	11.4%	6.6%
Median household income (dollars)	\$55,908	\$74,477	\$61,744

Source: ACS 5-Year Estimate (2019)

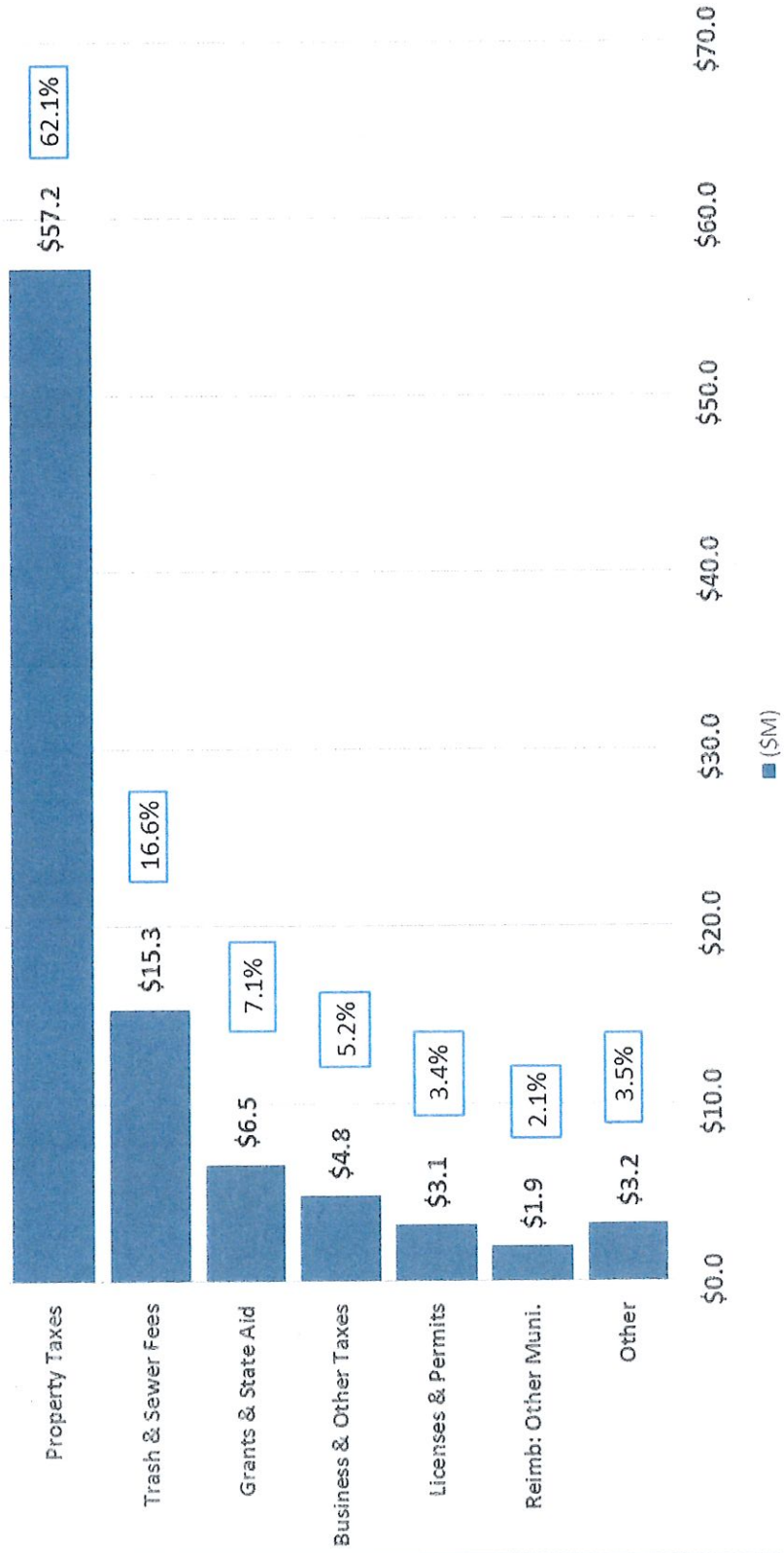
UPPER DARBY TOWNSHIP
PROPOSED CONSOLIDATED BUDGET (Combined & Condensed)
MODIFIED ACCRUAL BASIS
FOR THE YEAR ENDING DECEMBER 31, 2022

	PRIOR YEAR ACTUALS (UNAUDITED)			CURRENT BUDGET	RECOMMENDED BUDGET		
	2018	2019	2020	2021	2022	% TTL SPEND	% CHANGE
REVENUES							
Real Property Taxes	\$ 55,794,321	\$ 56,114,415	\$ 56,894,548	\$55,855,000	\$ 57,163,484	62.3%	2.3%
Business & Other Taxes	5,284,726	5,029,514	5,027,136	4,949,168	4,784,959	5.2%	-3.3%
Licenses & Permits	3,131,687	3,479,781	2,739,582	3,592,800	3,149,954	3.4%	-12.3%
Trash & Sewer Fees	13,067,882	13,677,934	13,925,475	14,950,000	15,305,367	16.7%	2.4%
Grants & State Aid	4,881,763	5,884,398	4,399,661	6,700,492	6,548,169	7.1%	-2.3%
Reimbursement from Other Municipalities	1,498,752	1,441,677	1,164,631	1,875,000	1,926,082	2.1%	2.7%
Other	5,487,573	3,947,418	7,949,420	3,870,160	3,216,862	3.5%	-16.9%
TOTAL REVENUES	89,146,704	89,575,135	92,100,453	91,792,620	92,094,877	100.4%	0.3%
EXPENSES							
Public Safety	44,564,368	44,649,146	45,862,841	45,009,319	44,061,879	48.0%	-2.1%
Public Works	20,596,854	18,999,628	19,424,043	21,187,561	22,926,247	25.0%	8.2%
Administrative Services	2,832,016	2,603,106	2,773,304	1,868,199	1,962,519	2.1%	5.0%
License & Inspection	1,264,674	1,255,801	1,385,481	2,057,762	2,037,018	2.2%	-1.0%
General Government	14,016,066	12,919,761	14,112,679	13,924,934	12,444,485	13.6%	-10.6%
Debt Service	1,968,991	2,622,801	2,661,076	2,711,027	2,711,027	3.0%	0.0%
Other	5,199,722	6,273,027	4,154,904	4,971,090	5,609,442	6.1%	12.8%
TOTAL EXPENSES	90,442,691	89,323,269	90,374,328	91,729,892	91,752,618	100.0%	0.0%
SURPLUS/(DEFICIT)	\$ (1,295,987)	\$ 251,866	\$ 1,726,125	\$ 62,728	\$ 342,259		

**UPPER DARBY REVENUES BY SOURCE
PROPOSED 2022 BUDGET**



UPPER DARBY TOWNSHIP REVENUES BY SOURCE PROPOSED 2022 BUDGET



**UPPER DARBY TOWNSHIP
REAL PROPERTY TAXES
SELECTED DATA**

	MILLS	ASSESSED VALUE	GROSS BILLING	TAX COLLECTIONS		
				CURRENT	DELINQUENT	TOTAL
2017	20.3700	\$ 2,686,343,595	\$ 54,701,372	\$ 51,434,539	\$ 471,771	\$ 51,906,310
2018	20.9500	\$ 2,681,944,389	\$ 56,189,378	\$ 52,918,110	\$ 246,012	\$ 53,164,122
2019	20.9500	\$ 2,702,176,667	\$ 56,261,976	\$ 52,369,379	\$ 442,989	\$ 52,812,368
2020	21.3800	\$ 2,644,946,050	\$ 56,539,696	\$ 51,651,423	\$ 902,628	\$ 52,554,051
2021 ¹	13.1400	\$ 4,303,564,553	\$ 56,539,696	\$ 52,406,809	\$ 1,400,403	\$ 53,807,212
2022 ²	13.1400	\$ 4,303,564,553	\$ 56,539,696	\$ 53,287,096	\$ 1,428,398	\$ 54,715,494

NOTE 1: Collections for 2021 are year-to-date as of 9/30/2021.

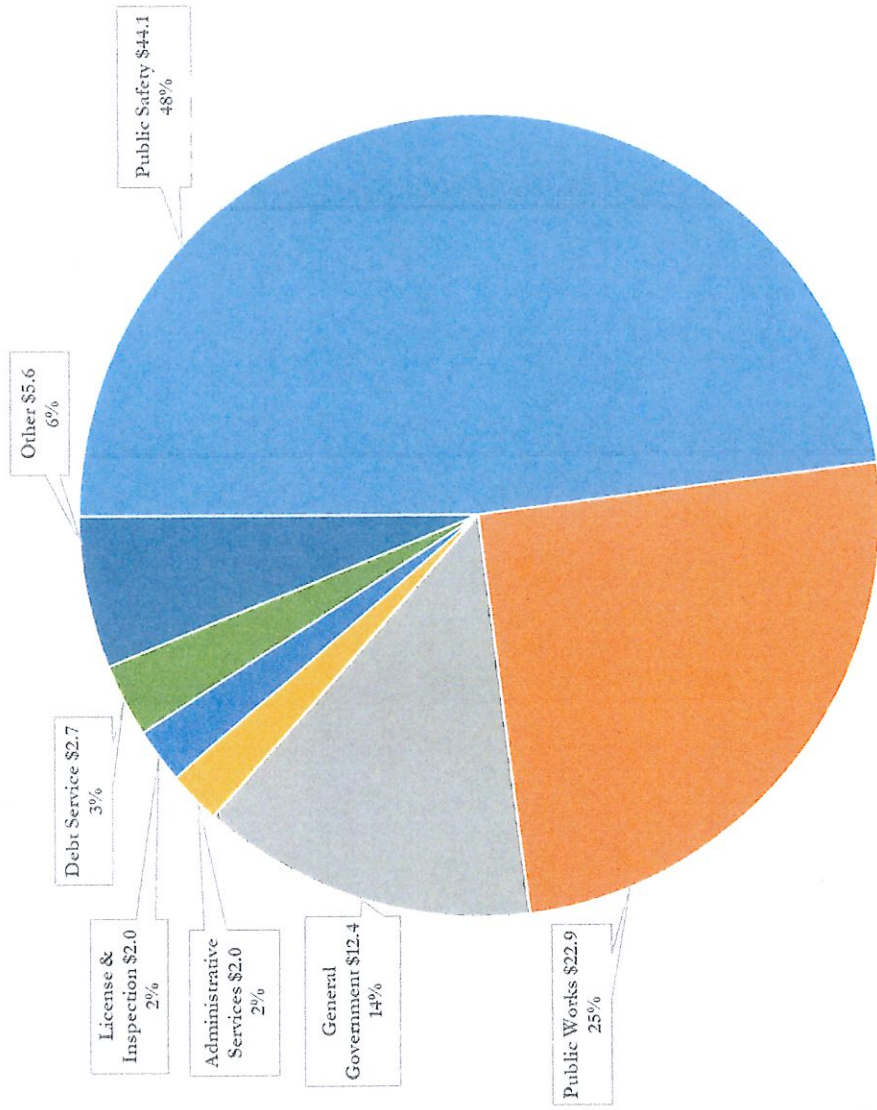
NOTE 2: All 2022 numbers represent budgeted data.

UPPER DARBY TOWNSHIP
2021 MILLAGE RATE COMPARISON
 First Class Townships/Cities in Delaware County

UPPER DARBY	13.14000
CHESTER CITY	9.80580
DARBY TWP	8.89558
RIDLEY TWP	5.46300
HAVERFORD	4.21800
SPRINGFIELD	3.52500
ASTON	3.25400
NETHER PROVIDENCE	3.10650
UPPER CHICHESTER	3.03520
TINICUM	3.00000
MARPLE	2.45000
RADNOR	2.28370

Source = 2021 Tax Rate Table from <https://www.delcopa.gov/treasurer/forms/TaxRate.pdf>

**UPPER DARBY EXPENSES BY GOVERNMENT FUNCTION
PROPOSED 2022 BUDGET**



**UPPER DARBY TOWNSHIP
ANALYSIS OF PERSONNEL COSTS
FOR THE YEAR ENDING DECEMBER 31, 2022**

	POLICE DEPARTMENT	FIRE DEPARTMENT	PUBLIC WORKS	ADMINISTRATIVE SERVICES	LICENSE & INSPECTION	GENERAL GOVERNMENT	TOTALS
COST COMPONENTS							
Base Salaries	\$ 12,760,078	\$ 6,147,004	\$ 8,367,102	\$ 1,193,802	\$ 1,598,197	\$ 2,626,850	\$ 32,693,033
Overtime	1,500,000	1,267,364	432,153	6,917	35,357	10,500	3,252,291
Shift Differential	555,000	250,852	-	-	-	-	805,852
Holiday Pay	606,735	238,659	-	-	-	-	845,394
Total Payroll	15,421,813	7,903,878	8,799,255	1,200,719	1,633,554	2,637,350	37,596,569
Social Security Taxes	238,230	623,897	673,143	79,100	122,262	299,420	2,036,052
Pension Plans	4,792,035	2,543,984	553,909	79,031	105,802	173,900	8,248,661
Health Insurance	7,700,000	2,174,201	3,291,582	469,636	628,724	1,033,391	15,297,534
Life Insurance	130,000	40,480	61,664	8,798	11,778	19,359	272,080
Workers' Compensation	585,449	282,033	383,894	54,773	73,327	120,523	1,500,000
Total Personnel Costs	\$ 28,867,527	\$ 13,568,473	\$ 13,763,447	\$ 1,892,057	\$ 2,575,448	\$ 4,283,944	\$ 64,950,896

allocated costs

**UPPER DARBY TOWNSHIP
ANALYSIS OF TRASH FEES/COSTS
FOR THE YEAR ENDING DECEMBER 31, 2022**

<u>TRASH COLLECTION FEES</u>	
Trash Fees - Current (Run Rate thru Sep 30)	\$ 5,480,847
Trash Fees - Delinquent (Run Rate thru Sep 30)	1,463,206
	<u>6,944,052</u>
<u>TRASH COLLECTION COSTS</u>	
Direct Expenses	\$ 6,757,243
Allocated Personnel Costs	2,900,374
Allocated Vehicle Maintenance Costs (10%)	156,697
	<u>9,814,314</u>
	<u>\$ (2,870,262)</u>
<u>FEE IMPLICATIONS</u>	
Shortfall	\$ (2,870,262)
# Locations to be Billed	26,908
Shortfall per Location	<u>\$ 107</u>
<u>Proposed 2022 Trash Fee</u>	
Trash fee for 2022	\$ 280
# Locations to be Billed	x 26908
Total billings for 2022	<u>\$ 7,534,240</u>
Trash fees - Delinquent projected for 2022	<u>\$ 1,463,206</u>
Total Trash Fees	\$ 8,997,446
Trash collection costs	(9,814,314)
Shortfall reduced to	(816,868)

**UPPER DARBY TOWNSHIP
TRASH FEES
SELECTED DATA**

	UNITS BILLED	GROSS BILLING	FEE COLLECTIONS			TOTAL
			CURRENT	PCT	DELINQUENT	
2017	26,902	\$ 5,111,380	\$ 3,990,285	78.07%	\$ 1,125,998	\$ 5,116,283
2018	26,903	\$ 5,111,570	\$ 4,023,664	78.72%	\$ 1,146,424	\$ 5,170,088
2019	26,908	\$ 5,112,520	\$ 4,053,862	79.29%	\$ 1,724,012	\$ 5,777,874
2020	26,903	\$ 6,326,905	\$ 4,364,932	68.99%	\$ 753,260	\$ 5,118,192
2021	1 26,903	\$ 6,322,205	\$ 4,837,881	76.52%	\$ 1,052,247	\$ 5,890,128
2022	2 26,903	\$ 7,532,840	\$ 5,655,615	75.08%	\$ 1,463,206	\$ 7,118,821

NOTE 1: Collections for 2021 are year-to-date as of 9/30/2021.

NOTE 2: All 2022 numbers represent budgeted data.

**UPPER DARBY TOWNSHIP
SEWER FEES
SELECTED DATA**

	UNITS BILLED	GROSS BILLING	FEE COLLECTIONS			REIMBURSEMENTS FROM	
			CURRENT	PCT	DELINQUENT	TOTAL	OTHER MUNICIPALITIES
2017	36,839	\$ 7,551,956	\$ 6,268,324	83.00%	\$ 1,450,368	\$ 7,718,692	\$ 1,252,844
2018	36,858	\$ 7,555,849	\$ 6,280,413	83.12%	\$ 1,455,800	\$ 7,736,213	\$ 1,339,337
2019	36,968	\$ 7,578,604	\$ 6,344,620	83.72%	\$ 1,917,709	\$ 8,262,329	\$ 1,660,958
2020	36,858	\$ 7,932,986	\$ 5,923,599	74.67%	\$ 961,718	\$ 6,885,317	\$ 1,164,631
2021 ¹	36,858	\$ 7,063,226	\$ 5,871,845	83.13%	\$ 1,191,381	\$ 7,063,226	\$ 1,200,981
2022 ²	36,858	\$ 8,186,546	\$ 6,570,767	80.26%	\$ 1,615,779	\$ 8,186,546	\$ 1,926,082

NOTE 1: Collections for 2021 are year-to-date as of 9/30/2021.

NOTE 2: All 2022 numbers represent budgeted data.

**UPPER DARBY TOWNSHIP
SEWER FEES
Usage Based Billing**

- Information from the Delaware County Consortium of Governments (Delco COG) 2020 Annual Sewer Fee Survey
- Upper Darby has lowest sewer fee of those who responded

SEWER FEE SURVEY - 2020 Annual Rates

Municipality	Quarterly rate Per 1,000 Gallons	Approx Yearly Cost	Rate
Aston Township	Res-\$338.76 Flat Rate + \$6.32/m gals of 90% consumption Comm-\$848.36 Flat Rate + \$6.32/m gals of consumption	Res - \$644.00	Flat Rate + Usage
Bethel Township	1st 15,000 gal: \$181 after: \$9.85/1,000 gal	\$664.00	Usage
Concord Twp	1st 10,000 gal: \$90 after \$5.50/1,000; Comm \$90 base includes 10K gal + \$8.25/1,000; Well flat \$110 per qtr	Min \$360	Usage
E. Lansdowne	\$8.95/1,000 gal	\$626.50	Usage
Edgmont Twp		\$1,275.00	Flat Rate
Lansdowne Borough	\$6.41/1,000 gal	\$338.00	Usage
Haverford Twp	\$4.40/1,000		Usage
Middletown Twp		\$550.00	Flat Rate
Morton Borough	\$12.19/1,000 gal	\$595.00	Usage
Nether Providence Twp		\$548.00	Flat Rate
Newtown Twp	\$8.70/1,000 & \$11.32/1,000		Usage
Norwood Borough	\$4.38/1,000 gal (+\$30 Charge for Meter)		Usage
Radnor Twp	\$7.85/1,000	\$549.50	Usage
Rose Valley		\$900.00	Flat Rate
Springfield Twp	\$7.50/1,000 gal	\$525.00	Usage
Swarthmore Borough	\$8.40/1,000 gal	\$600.00	Usage
Thornbury Twp	\$140/quarter	\$560.00	Flat Rate (pd Quarterly)
Tinicum Twp	\$5.00/1,000 gal (1st 35,000 gal free)		Partly Usage
Upper Chi Twp	\$177.50 x 2/yr	\$355.00	Flat Rate
Upper Darby Twp		\$215.00	Flat Rate
Yeadon	\$8.00/1,000 gal		Usage

UPPER DARBY TOWNSHIP
2021 GRANT REVENUE
SELECTED DATA

GRANT NAME	AWARD
Redevelopment Assistance Capital Program (RACP)	\$1,000,000
Truck & Bus Fleet Grant - Fuel Efficient Trash Trucks	\$735,000
CFA Multimodal - Market & Powell	\$425,000
Body Worn Cameras - PCCD	\$75,000
Keystone Communities Façade	\$50,000
TreeVitalize	\$10,524
PECO Green Region - Cardington-Newtown Trail Project	\$10,000

UPPER DARBY TOWNSHIP
2021 AMERICAN RESCUE PLAN
PROPOSED USE OF THE STATE & LOCAL FISCAL RECOVERY PROGRAM (SLFRP) FUNDS

Revenue Replacement (2020)	\$6,000,000
Projected Revenue Replacement (2021)	\$4,500,000
Flood mitigation & Sewer Upgrades	\$5,000,000
Parks & Public Spaces	\$3,000,000
Public Safety - Police & Fire	\$2,000,000
TOTAL	\$20,500,000



RESOLUTION NO. 50-21

WHEREAS, ORDINANCE NO. 1156 OF UPPER DARBY TOWNSHIP PROVIDES THAT TRAFFIC SHALL COME TO A STOP BEFORE ENTERING OR CROSSING CERTAIN STREETS AND HIGHWAYS IN THE TOWNSHIP AND IMPOSES PENALTIES FOR THE VIOLATION THEREOF:

NOW, THEREFORE, BE IT RESOLVED:

THAT ORDINANCE NO. 1156 IS HEREBY AMENDED BY ADDING TO SECTION 1 THE FOLLOWING:

CHANGE STOP SIGNS FROM 2-WAY TO 4-WAY AT THE FOLLOWING LOCATION:

AT THE INTERSECTION OF LLANFAIR ROAD AND FAIRFIELD AVE

RESOLVED THIS 20th of October, A.D., 2021

UPPER DARBY TOWNSHIP

BY:



LAURA A. WENTZ
PRESIDENT OF COUNCIL

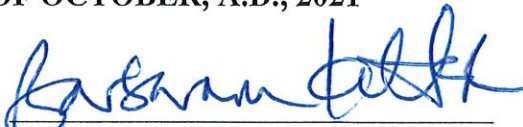
ATTEST:



MICHELLE BILLUPS
SECRETARY OF COUNCIL

APPROVED THIS 20th DAY OF OCTOBER, A.D., 2021

BY:



BARBARANN KEFFER, MAYOR

ATTEST:



VINCENT A. RONGIONE, ESQ.
CHIEF ADMINISTRATIVE OFFICE



Upper Darby

A Home Rule Community
Established 1736

Chief Administrative Officer/Deputy Mayor
Vincent A. Rongione, Esq.
Email: vrongione@upperdarby.org

Phone: 610-734-7622
Fax: 610-734-7709

MEMORANDUM

DATE: October 19, 2021

TO: Councilman Robert S. Gwin, Co-Chair, Finance Committee
Councilman Matt Silva, Co-Chair, Finance Committee

FROM: Vincent A. Rongione, Esq., CAO/Deputy Mayor *VAR*

CC: Barbarann Keffer, Mayor
Alison Dobbins, Deputy CAO
Alexis Cicchitti, Chief Municipal Clerk
Sean Kilkenny, Solicitor

SUBJECT: Budget Hearing Announcement

Please read the following at the Council Meeting, October 20th, 2021 during the Finance Committee's section:

Notice is hereby given that a Public Hearing will be held by Township Council on Wednesday, November 10th, 2021, and also on Wednesday, November 17th, 2021, at 6:00 p.m. before the scheduled 7:00 p.m. meeting (EST) for the purpose of reviewing Upper Darby Township's Budget for the year 2022.

The meetings will be streamed to the public at <https://www.youtube.com/upperdarbytwp>. The meeting can also be viewed on the Upper Darby Township Council's Facebook page.

If you are a person with a disability and wish to attend the public meeting and require an auxiliary aid, service, or other accommodation to participate, please contact the Chief Municipal Clerk's office to discuss how the Township may best accommodate your needs at 610-734-7600. All public comment will now be in person.

**Upper Darby Township
Delaware County, Pennsylvania**

Resolution No. 51-21

**A RESOLUTION OF UPPER DARBY TOWNSHIP, DELAWARE COUNTY,
PENNSYLVANIA AUTHORIZING THE SUBMISSION OF THE APPLICATION FOR
FUNDING FROM THE COMMONWEALTH OF PENNSYLVANIA
REDEVELOPMENT ASSISTANCE CAPITAL PROGRAM (“RACP”) GRANT OF
\$1,000,000 FOR THE PURPOSE OF REDEVELOPING THE 7000 WALNUT STREET
PROPERTY AS A COMMUNITY CENTER.**

WHEREAS, Upper Darby Township is desirous of obtaining funds from the Commonwealth of Pennsylvania’s Office of the Budget in the amount of \$1,000,000 for the redevelopment of the Township owned property at 7000 Walnut Street. Redevelopment will allow for the construction of a third floor which will provide additional programming for the residents in the Community. This programming will include, but is not limited to, health and wellness services, community meeting spaces, bicycle programs, and after school learning programming; and

WHEREAS, the Township is the sixth most populous municipality within the Commonwealth, and borders the largest municipality in the Commonwealth; and

WHEREAS, the Township does not currently have a Community Center; and


WHEREAS, a blighting influence exists due to the deteriorating condition of the current building; and

WHEREAS, this Council believes it to be in the interest of the Township to apply for the RACP Grant and utilize the funding for further efforts to create a Community Center in the Township.

NOW, THEREFORE, be it **RESOLVED** by the Upper Darby Township Council, and it is hereby **ADOPTED** and **RESOLVED** by authority of same as follows:

1. The Township is hereby authorized to apply for, execute, and submit a grant application to the Pennsylvania Office of the Budget for the Redevelopment Assistance Capital Program (RACP) and, if successful, to accept the grant funds to be used for the Project as detailed in the grant application.
2. The Township is authorized to provide such assurances, certificates, and supplemental data or revised data that may be requested in connection with the application.

ADOPTED and RESOLVED this 20th day of October, 2021.

BY: 
LAURA A. WENTZ
President of Council

ATTEST: 
MICHELLE BILLUPS
Secretary of Council

Resolution No. 51-21 is hereby approved this 20th day of October, 2021.

BY: 
BARBARANN KEFFER
Mayor

ATTEST: 
VINCENT A. RONGIONE, ESQ.
Chief Administrative Officer

**Upper Darby Township
Delaware County, Pennsylvania**

Resolution No. 52-21

**A RESOLUTION OF UPPER DARBY TOWNSHIP, DELAWARE COUNTY,
PENNSYLVANIA AUTHORIZING THE SUBMISSION OF THE APPLICATION FOR
FUNDING FROM THE PENNSYLVANIA DEPARTMENT OF TRANSPORTATION
MULTIMODAL TRANSPORTATION FUND GRANT OF \$950,000 FOR THE
GARRETT ROAD MODERNIZATION PROJECT**

WHEREAS, Upper Darby Township is desirous of obtaining funds from the Commonwealth of Pennsylvania Department of Transportation in the amount of \$950,000 for Township's Garrett Road Modernization Project; and

WHEREAS, the Township wishes to improve multimodal transportation within the municipality; and

WHEREAS, Garrett Road is a major thoroughfare in the Township that connects individuals to 69th Street Transportation Center, the Township's municipal building, and important trolley lines; and

WHEREAS, the Township would greatly benefit from the pedestrian safety improvements, such as improved pedestrian signage and crosswalks, utilized on Garrett Road ; and


WHEREAS, this Council believes it to be in the interest of the Township to apply for the Multimodal Transportation Fund from the Pennsylvania Department of Transportation and utilize the funding for the Garrett Road Modernization Project.

NOW, THEREFORE, be it, and it is hereby **RESOLVED** by the Upper Darby Township Council, and it is hereby **ADOPTED** and **RESOLVED** by authority of same as follows:

1. Upper Darby Township of Delaware County hereby requests a Multimodal Transportation Fund grant of \$950,000 from the Pennsylvania Department of Transportation to be used for the Garret Road Modernization Project.
2. Upper Darby Township of Delaware County does hereby designate Barbarann Keffer, Mayor, and Vincent Rongione, Esq., Chief Administrative Officer, as the officials to execute all documents and agreements between Upper Darby Township and the

Pennsylvania Department of Transportation to facilitate and assist in obtaining the requested grant.

ADOPTED and RESOLVED this 20th day of October, 2021.

BY: 
LAURA A. WENTZ
President of Council

ATTEST: 
MICHELLE BILLUPS
Secretary of Council

Resolution No. 52-21 is hereby approved this 20th day of October, 2021.

BY: 
BARBARANN KEFFER
Mayor

ATTEST: 
VINCENT A. RONGIONE, ESQ.
Chief Administrative Officer