

Index

Upper Darby Township Council Meeting

December 16th, 2015

Call of the meeting	269
Roll call	269
Approval of December 2015 Minutes	269
Public Forum	270
Council President Donald P. Bonnett	
<i>Council President Bonnett thanked Councilwoman Manners, Councilwoman Crawford and Councilwoman Sweeney-Smith for their service</i>	270
<i>Motion for the approval and authorization to advertise the 2016 schedule of Council, Committee & Telecommunications meetings</i>	271
Mayor Micozzie	
<i>The appointment of Louis J. Fiorito to serve on the Darby Creek Joint Authority Board</i>	271
Committee Reports	
Leisure Services Committee	
Edward E. Monaghan, Chairman	
Resolution No. 36-15, a Resolution of Upper Darby Township, Delaware County, Pennsylvania approving the demolition of a certain building known As the Valley House located at 315 Bloomfield Avenue (aka Nickel Plate Road), Drexel Hill, Pennsylvania	273, 280
Adoption of Resolution No. 36-15	276
Finance and Appropriations Committee	
Thomas P. Wagner, Chairman	
Public Hearing for Ordinance No. 3027, an Ordinance of Upper Darby Township, County of Delaware, and the Commonwealth of Pennsylvania,	277-278 281-285

fixing the tax rate for the year 2016 and appropriating specific sums estimated to be required for the specific purpose of the Municipal Government.

Adoption of Ordinance No. 3027 277

Mayor Micozzie announced the trash and recycling schedule for the week including New Year's Day 278

Solicitor 278

Adjournment 279

A regular meeting of Upper Darby Township Council was held on Wednesday evening, December 16th, 2015 at 7:30 p.m. in the Council Meeting Room #202 of the Municipal Building, 100 Garrett Road, Upper Darby, Pennsylvania.

The meeting was called to order by Council President Donald P. Bonnett with the Pledge of Allegiance to the flag of the United States of America.

Roll Call

Donald P. Bonnett, Thomas P. Wagner, Edward Monaghan, Jacob A. Bierling, Mary Ann Crawford, Marah Manners, Sekela Coles, Robert S. Gwin Jr., Barbarann Keffer, Kate Sweeney-Smith

Present at the Meeting

Thomas N. Micozzie, Mayor
Thomas J. Judge Jr., CAO
Kelly Sullivan, Esq., Solicitor
Richard G. Nolan, Chief Municipal Clerk

Approval of the Minutes

Mr. Bonnett: A motion would be in order for the approval of the minutes for the Regular Meeting of November 4th, 2015.

Mr. Wagner: So moved.

Mrs. Crawford: Seconded.

Mr. Bonnett: It has been moved and seconded. All those in favor signify by saying aye. Opposed? The ayes have it. The next order of business is the approval of the minutes for the Special Meeting of November 4th, 2015.

Mr. Bierling: So moved.

Mrs. Crawford: Seconded

Mr. Bonnett: It has been moved and seconded. All those in favor signify by saying aye. Opposed? The ayes have it. The next order of business is the approval of the minutes for the Special Meeting of November 11th, 2015.

Mrs. Crawford: So moved.

Ms. Sweeney-Smith: Second.

Mr. Bonnett: It has been moved and seconded. All those in favor signify by saying aye. Opposed? The ayes have it. The next order of business is the approval of the minutes for the Regular Meeting of November 18th, 2015.

Mrs. Crawford: So moved.

Mr. Bierling: Seconded

Mr. Bonnett: It has been moved and seconded. All those in favor signify by saying aye. Opposed? The ayes have it.

Public Forum

Mr. Bonnett: This is the time set aside for the public to speak. When you hear your name come forward to the podium and state your name and address for the records. Comments are limited to five minutes.

John Haiges, 1001 Main Street, Darby, PA
Valley House

John Furth
Valley House

Robert Cassidy, 3854 Garrett Road
Planned Parenthood

Their comments are filed on tape.

Mr. Monaghan: That concludes the speakers for this evening.

Council President Donald P. Bonnett

Mr. Bonnett: Before we move on with our formal agenda, I would like to speak a few moments on another topic. Members of Council, Mayor Micozzie, Mr. Judge, Mr. Nolan, Madam Solicitor and members of the public who are in attendance, please join me tonight to recognize our sitting Council members who will be leaving us after the meeting this evening as tonight is their last meeting as a member of Upper Darby Township Council. Council members Mary Ann Crawford, Marah Manners and Kate Smith have faithfully served the residents of Upper Darby Township with dedication. They have generously given of their personal time to tend to the needs of their constituents often having to spend many hours away from their families and

personal affairs. Through their efforts and cooperation with their colleagues on Township Council, our Mayor and Township administrators and staff, Upper Darby Township has continued to be a community where people desire to live and work knowing that our departing Council members have skillfully participated in applying prudent judgment in their legislating of rules and regulations that guide our local government. Please stand with me and give applause to recognize and thank Mary Ann, Marah and Kate for their service to Upper Darby.

Audience applause.

Motion for the approval and authorization to advertise the 2016 schedule of Council meetings, Committee meetings and the Telecommunications meetings.

Mr. Bonnett: Members of Council, a motion would be in order for the approval to advertise the 2016 schedule of Council meetings, Committee meetings and the Telecommunications meetings.

Mr. Wagner: So moved.

Mrs. Crawford: Seconded.

Mr. Bonnett: Moved and seconded. All those in favor, signify by saying aye. Opposed? The ayes have it. This is the time set aside for the Honorable Thomas N. Micozzie, Mayor of Upper Darby Township.

The Honorable Thomas N. Micozzie, Mayor

Mayor Micozzie: This evening I would like to submit to Council for their approval the appointment of Louis J. Fiorito to serve on the Darby Creek Joint Authority Board.

Mr. Bonnett: Is there a motion?

Mr. Wagner: So moved.

Mrs. Crawford: Second.

Mr. Bonnett: Moved and seconded. All those in favor signify by saying aye.

Ms. Keffer: I have a question. What does the Darby Creek Joint Authority Board do?

Mayor Micozzie: The Sewer Authority from Marple, Haverford, Springfield, Upper Darby, Clifton and all the way down to the Delaware River. They control all the flows and improvements. Lou has been a long serving member.

Ms. Keffer: And they meet here?

Mayor Micozzie: Where do they meet, Tom?

Mr. Judge: The meetings right now have been held in Springfield and they're published in the paper. They meet once a month and it's usually the third Wednesday of the month. This is very basic but if you take Shadeland Avenue and run up everything to the south of Shadeland Avenue would flow into the Darby Creek Joint Authority and the Authority maintains the trunk lines where the sanitary sewer flow moves into the trunk lines that hits the Darby Creek itself. The Darby Creek Joint Authority is responsible for the maintenance and operations of those trunk lines. It also maintains those trunk lines for anything above where Idle Hour Tennis Club is and all that development up there and the sanitary flow would come down here and it all ends up in the Delcora Sanitary Transfer Facility. The Darby Creek Joint Authority maintains those trunk lines.

Ms. Keffer: And Upper Darby has one appointment to this board?

Mr. Judge: Upper Darby has one appointment. Each of the ten municipalities has one appointment.

Ms. Keffer: OK, thank you.

Mr. Bonnett: A motion has been moved and seconded for Louis Fiorito to serve on the Darby Creek Joint Authority Board. All those in favor signify by saying aye. Opposed? The ayes have it.

Mayor Micozzie: Other than that I want to thank everybody for the good year and have a nice Christmas.

Ms. Manners: I want to say something. This is my last night here as a Council person. I want to thank Lorraine Brown and Al Aichert who have been there from the beginning and helped me. One of the reasons that I'm here is that Lorraine Brown and another person who asked me not to mention her, an Independent, a Democrat and a Republican. These are the two women who helped form the group back in 2006 to open up the police station and rally for the police station on Long Lane. The Police Department was at the center of the Long Lane Beautification Project as we discussed in my living room nine years ago. We planned to work with the police and the main plan was that they would begin the Beautification Project by cleaning up the Lane of the drugs and crime in the neighborhood. So, they were at the center of the project. I want to thank the Police Department for doing a great job in my district and especially on the corridor. We see a decline in crime there and I work very close with the police so I really wanted to thank them. I want to thank Al who has been my mentor, my teacher and my bodyguard. And, Sekela Coles has been with me before she was on Council. Dr. Coles, I want to thank you for your service in my district. She collaborated with me throughout the years before she became a Council person

to help me with anything that I've done and so I just wanted to thank these people including Verna Aggie, the President of the Long Lane Business Association. She merged into my community. She doesn't live there and she really helped with the beautification and enhancement of the corridor. So, thank you to Council and Tom Judge, there will be no more yelling and screaming from here.

Audience laughter.

Mr. Judge: I'm not sure I'll be able to handle that.

Ms. Manners: Thank you everybody.

Mr. Bonnett: Thank you, Marah. At this time we will proceed with the Committee Reports, Planning, Zoning & Building Code Committee, Mr. Bierling, please.

Committee Reports

Leisure Services Committee

Edward E. Monaghan, Chairman

Resolution No. 36-15, a Resolution of Upper Darby Township, Delaware County, Pennsylvania, approving the demolition of a certain building known as the Valley House located at 315 Bloomfield Avenue (AKA Nickel Plate Road), Drexel Hill, Pennsylvania

Mr. Monaghan: I would ask the Solicitor to give us a brief on Resolution No. 36-15.

Solicitor: Yes. Resolution No. 36-15 is a Resolution of Upper Darby Township, Delaware County, Pennsylvania, approving the demolition of a certain building known as the Valley House located at 315 Bloomfield Avenue (AKA Nickel Plate Road), Drexel Hill, Pennsylvania.

Mr. Monaghan: I would like to make a motion for the adoption of Resolution No. 36-15.

Mr. Wagner: Second.

Ms. Keffer: I have a question. John Furth had brought up that the property might have been bought with Federal funds. Is that so?

Mr. Judge: Not that I'm aware. It was purchased in 1978 or 1988. I'm not sure. I can check on that.

Ms. Keffer: Does that have any bearing on how we move forward on that? If it was bought with Federal funds do we have to treat it in a different way?

Mr. Judge: Not that I am aware of but I can certainly double check that. I do not believe that a property that was purchased with Federal funds that long ago would still have an impact today but I can definitely double check that.

Mr. Wagner: It should be pointed out that the Township would remain liable for whatever happens on that property no matter what that source was.

Mr. Gwin: Can I ask one question? There was also a comment made that the house itself had a water leak and also you referred to the tenant as taking care of the refurbishing. In most situations that I'm familiar with, the owner of the property would be responsible for maintaining the exterior shell of the property as well as whatever heating system existed.

Mr. Bonnett: That was not the case in the lease. The lease defines the responsibility.

Mr. Gwin: And we were not responsible to maintain the shell, the roof or anything?

Mr. Bonnett: No, as I had said, and correct me if I'm wrong Tom, was that the understanding by Council when we acquired the property was that the tenant would be given essentially a very low cost lease for \$1 a year so that any monies could be contributed by the tenant towards the refurbishment and maintenance of the facility.

Mr. Gwin: That is what I wanted to address.

Mayor Micozzie: We were in 2010 Floyd and the guy was there. We were working on getting him out of there during the floods. In 2010, he must have been doing something bad to the interior. He was out front and we had to get him out of there during the flood. So, in 2010 it starts getting abandoned and around 2011 you get notified.

Mr. Judge: But, we were not notified until we were well into 2012 or 2013.

Mr. Gwin: When did the roof get damaged? What caused this leak?

Mayor Micozzie: A tree or tree limb fell in the back, I think.

Ms. Sweeney-Smith: May I ask a question about the process? My understanding when we discussed this last week was that we need to vote tonight to start the process of getting the bid and moving the process forward but that there is nothing that prevents the other groups who are interested and concurrently doing whatever they want to do on their side as long as they understand that we're moving the process forward as well. Is that correct?

Mr. Bonnett: Well, in terms of them coming forth until the day of awarding a contractor the demolition, is that your point?

Ms. Sweeney-Smith: Yes.

Mr. Bonnett: By all means. Any other comments?

Ms. Keffer: Well, I was going to ask a similar question which would be if John Haiges wins the lottery tomorrow and he could just buy the property then it wouldn't be demolished even if we were to vote for it.

Mr. Bonnett: Well, let me also say that I have had a conversation with the Mayor and Mr. Judge. In fact, the Township is very likely to donate the money of the purchase back towards the restoration of it at that one point in time if there were a plan that was a sensible plan, a viable plan that could show that the property once purchased could be imminently stabilized. Stabilization would be extremely expensive to do and then within a reasonable amount of time be completely refurbished and restored. That plan hasn't come -----

Mayor Micozzie: Let me be real clear here. Once I start this process, it's got to be a check in hand. It can't be "I think I got this guy". I'm not going to waste taxpayer's money advertising and having people put up design specs wasting the company's time to bid it and at the eleventh hour we have a ----- . It's a check. Tommy put the parameters out back in June what had to happen and we made a decision. In answer to your Federal question it was my district in 1983 when I came on here and I have never been able to get Federal funds in that area because of the income values in that area. The cabin was a \$100,000 grant from the State as a ----- . We were ineligible to buy the Doyle house with Federal funds. We were ineligible to do work along the Darby Creek interceptor for the stabilization. It's just too high of an income.....I can't imagine Federal funds being in that area. I could be wrong but I find it very hard to believe. It's all usually down in this area.

John Furth began hollering from the audience and President Bonnett banged the gavel to regain order to the meeting.

Mr. Judge: Mr. Bonnett, I just want to note that Mr. Nolan is recording this meeting but there is also another person in the room recording this conversation which is legal but I wanted it on the record.

Mr. Bonnett: Thank you Tom for saying that. Any other comments?

Mr. Wagner: Yes. I would like to make one just so we're all clear on this. It's my understanding and please correct me if I am wrong that the Township is in possession of at least one engineering study from a qualified engineering firm....oh it's two, thank you. They are telling us that this structure is in imminent danger of collapse. Am I right? If that collapses on someone's head, we're going to have a very different problem.

Mr. Bonnett: We are very much so going to have a different problem.

Mr. Gwin: I'm sorry to ask but if we approve this motion tonight, how long do we have to get the bid out for the demolition and get the Resolution.

Mr. Bonnett: I think the specs will be prepared by the Public Works Department.

Mr. Judge: Given the Holiday season, I'm not sure exactly when but it would be no later than two weeks to put the bid out on the street and we wait for four weeks for a bid to come back and then award.

Mr. Bonnett: And to a degree we can do anything ourselves, we can start that?

Mr. Judge: Anything we can do to stabilize and remove ourselves we will do that.

Mayor Micozzie: Tom, the one caveat that you did speak on what Barbarann requested, if it does go that there is a safe ---- to show with a plaque that something was there.

Mr. Judge: Sure. I did on behalf of you and the Administration make a commitment that if the property did get demolished that the Township could certainly put some type of a monument at that location recognizing the house. When I saw John's picture today that you sent around, that really is something that I think we could take that picture and put something of a monument that would be a marker at location for the house.

Mr. Bonnett: All right. A motion has been made and seconded for Resolution No. 36-15, the demolition of the Valley House. Mr. Secretary, please take a roll call.

In favor of Resolution No. 36-15	Opposed to Resolution No. 36-15	Excused	Abstained
Bonnett			
Wagner			
Monaghan			
Bierling			
Crawford			
Manners			
Coles			
Gwin			
Keffer			
Sweeney-Smith			
10	0	0	

Mr. Monaghan: That gives us 10 in favor.

Mr. Bonnett: Thank you, Mr. Monaghan. The Resolution is approved. That concludes the report of the Leisure Services Committee, is that correct?

Mr. Monaghan: Yes.

Mr. Bonnett: Thank you, Mr. Monaghan. The next Committee is the Finance and Appropriations Committee, Mr. Wagner please.

Finance and Appropriations Committee
Thomas P. Wagner, Chairman

Public Hearing for Ordinance No. 3027, an Ordinance of Upper Darby Township, County of Delaware, and the Commonwealth of Pennsylvania, fixing the tax rate for the year 2016 and appropriating specific sums estimated to be required for the specific purpose of the Municipal Government.

Mr. Wagner: Mr. President, I would now ask the Solicitor for a brief on Ordinance No. 3027 after which the Chair will be asked to conduct a Public Hearing.

Solicitor: Ordinance No. 3027 is an Ordinance of Upper Darby Township, County of Delaware, and the Commonwealth of Pennsylvania, fixing the tax rate for the year 2016 and appropriating specific sums estimated to be required for the specific purpose of the Municipal Government.

Mr. Wagner: Thank you. At this time, I would request that the Chair conduct a Public Hearing for proposed Ordinance No. 3027.

Mr. Bonnett: I shall. Anyone wishing to speak on this Ordinance, please come to the podium and state your name and address for the record. Seeing no one, I will turn this back over to you for a motion.

Mr. Wagner: That concludes the Public Hearing. Thank you very much Sir. With that, I hereby move for the adoption of Ordinance No. 3027.

Mrs. Crawford: Second.

Mr. Bonnett: Mr. Secretary, please take a roll call.

In favor of	Opposed to	Excused	Abstained
<u>Ordinance No. 3027</u>	<u>Ordinance No. 3027</u>		
Bonnett			
Wagner			
Monaghan			
Bierling			
Crawford			
Manners			

Coles
 Gwin
 Keffer
 Sweeney-Smith

10	0	0	0
----	---	---	---

Mr. Monaghan: That gives us 10 in favor and zero opposed.

Mr. Bonnett: Thank you, Mr. Monaghan. The Ordinance is duly adopted.

Mr. Wagner: Thank you, Mr. President. That concludes the report of the Finance and Appropriations Committee.

Mr. Bonnett: Thank you Councilman Monaghan. Mr. Mayor, do you have anything?

Mayor Thomas N. Micozzie

Mayor Micozzie announced the Press Release for the trash/recycling schedule for Christmas week

Mr. Bonnett: Madam Solicitor, do you have anything for the body?

Solicitor: No sir, I do not except that I would like to wish everyone Happy Holidays.

Mr. Bonnett: On behalf of the entire Council, we wish everyone Happy Holidays, Merry Christmas.

Ms. Coles: I would just like to publicly recognize 6th District Councilwoman Marah Manners on her last night as a Councilperson for Upper Darby Township. Marah, over the past four years you have demonstrated unique strength, leadership and commitment to the people that you represent. You have been a very vocal advocate for cleaner streets, safer neighborhoods and for improving the overall quality of life for the families in the 6th District. I respect your boldness in pursuing your agenda regardless of who was with you or not. It has been an honor to serve with you during my two years on Council. I look forward to continuing to working with you as we both support what is in the best interest for the families in the Stonehurst and Bywood communities. Thank you for your service. You have my deepest admiration and you will be missed.

Ms. Manners: Thank you.

Mayor Micozzie: I too would like to express the workings that Tom and I and the Administration had with all three Council people. Kate jumped in there and Mary Ann I've been

with for a long time. Marah, I've had a few snow phone conversations with you also. If you want me to get Tom upset, I'll invite you to the next big snowstorm.

Laughter.

Mr. Bonnett: At this time a motion would be in order for adjournment.

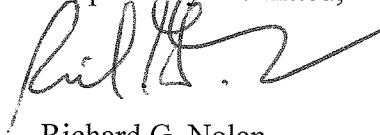
Adjournment

Mr. Bierling: So moved.

Mr. Wagner: Seconded.

Mr. Bonnett: This meeting stands adjourned.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Richard G. Nolan", with a stylized flourish at the end.

Richard G. Nolan
Chief Municipal Clerk

RGN/akc

RESOLUTION 36-15

A RESOLUTION OF UPPER DARBY TOWNSHIP, DELAWARE COUNTY, PENNSYLVANIA APPROVING THE DEMOLITION OF A CERTAIN BUILDING KNOW AS THE VALLEY HOUSE LOCATED AT 315 BLOOMFIELD AVENUE (AKA NICKEL PLATE ROAD) DREXEL HILL, UPPER DARBY, PENNSYLVANIA.

Whereas Upper Darby Township owns the property know as the Valley House located at 315 Bloomfield Avenue, Upper Darby Township (the premises)


Whereas Upper Darby Township has received a report from a Structural Engineer that the general structural condition of the building located at this premises is considered poor.

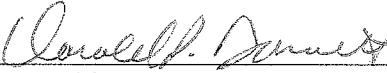
Whereas Upper Darby Township Council deems it in the best interest of the Township to demolish the structure at the premises;

NOW, THEREFORE, BE IT RESOLVED THAT the Upper Darby Township Council hereby acknowledges the intention of the Administration to move forward with the demolition of the structure.

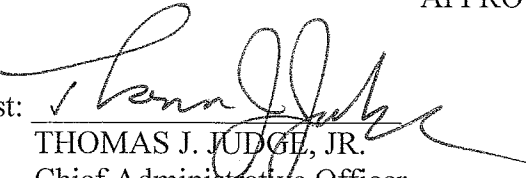
BE IT FURTHER RESOLVED all Resolutions or parts of Resolutions inconsistent herewith are hereby repealed to the extent of such inconsistency.


Resolved this 16th day of December 2015.

Attest: 
Edward E. Monaghan
Acting Secretary of Council

By: 
Donald P. Bonnett
President of Council

Resolution No. 36-15 above is hereby approved this 16th day of December, 2015

Attest: 
THOMAS J. JUDGE, JR.
Chief Administrative Officer

APPROVED: 
Thomas N. Micozzie
Mayor

ANNUAL BUDGET FOR THE TOWNSHIP OF UPPER DARBY FOR THE YEAR 2016

TAX LEVY AND APPROPRIATION ORDINANCE

ORDINANCE NO. 3027

AN ORDINANCE OF THE TOWNSHIP OF UPPER DARBY,
COUNTY OF DELAWARE, AND THE COMMONWEALTH OF
PENNSYLVANIA, FIXING THE TAX RATE FOR THE
YEAR 2016 AND APPROPRIATING SPECIFIC SUMS
ESTIMATED TO BE REQUIRED FOR THE SPECIFIC
PURPOSE OF THE MUNICIPAL GOVERNMENT.

The Township of Upper Darby hereby ordains:

Section 1. That a tax be and the same is hereby levied on all property and occupations within the said Township subject to taxation for the Township purposes for the fiscal year 2016, as follows:

Tax rate for general fund purpose, the sum of 18.97 Mills on each thousand dollars of assessed valuation.

For debt purposes, .95 Mills on each thousand dollars of assessed valuation.

The same being summarized in tabular form as follows:

	MILLS ON EACH THOUSAND DOLLARS OF ASSESSED VALUATION
Tax rate for General Fund Purposes	18.97
Tax rate for Debt Purposes	<u>.95</u>
TOTAL TAX RATE	19.92

Section 2. That for the expenses for the fiscal year 2016 the following amounts are hereby appropriated from the revenue available for the current year for the specific purposes set forth below, which are more fully itemized in the Budget Form.

GENERAL FUND
SUMMARY OF ESTIMATED RECEIPTS

Fund Balance	\$ 1,465,789.00
Tax Receipts	53,204,900.00
Other Revenue	13,695,806.00
Grants	<u>2,810,000.00</u>
TOTAL ESTIMATED GENERAL FUND RECEIPTS AND FUND BALANCE	\$ 71,176,495.00

SUMMARY OF APPROPRIATIONS
OPERATION AND MAINTENANCE

General Government:

Administration	\$ 1,706,193.00
Treasurer	8,000.00
Administrative Services	<u>1,638,800.00</u>
TOTAL	\$ 3,352,993.00

Protection to Persons and Property:

Police	\$ 27,753,795.00
Fire	11,338,101.00
Licenses and Inspections	<u>902,415.00</u>
TOTAL	\$ 39,994,311.00

Public Works:

Public Works	\$ 1,714,409.00
Sanitation	<u>4,435,275.00</u>
TOTAL	\$ 6,149,684.00

Health Services:

TOTAL	\$ 531,184.00
--------------	----------------------

GENERAL FUND
SUMMARY OF APPROPRIATIONS (continued)
OPERATIONS & MAINTENANCE

<u>Electrical:</u>		
	TOTAL	\$ 1,207,615.00
<u>Parking Meter:</u>		
	TOTAL	\$ 462,577.00
<u>Leisure Services:</u>		
General Recreation		\$ 1,332,492.00
Parks		<u>1,549,709.00</u>
	TOTAL	\$ 2,882,201.00
<u>Library:</u>		
	TOTAL	\$ 1,285,494.00
<u>COSA:</u>		
	TOTAL	\$ 391,500.00
<u>HUD:</u>		
	TOTAL	\$ 1,900,454.00
<u>Miscellaneous:</u>		
Home Program		\$ 500,000.00
Workers Compensation and Unemployment		2,580,000.00
Social Security		725,000.00
Volunteer Fire Relief Allocation		300,000.00
Insurance (Life, Health, Property, Casualty)		7,655,201.00
Pension		907,281.00
Refunds		101,000.00
Contingency		<u>250,000.00</u>
	TOTAL	\$ 13,018,482.00
<u>TOTAL APPROPRIATIONS FROM GENERAL FUND</u>		<u>\$ 71,176,495.00</u>

SEWER RENTAL
SUMMARY OF ESTIMATED RECEIPTS

Fund Balance	\$ 622,117.00
Sewer Rents	7,200,000.00
Other Revenue Receipts	25,500.00
Reimbursements	<u>1,555,135.00</u>
TOTAL ESTIMATED RECEIPTS	\$ 9,402,752.00

SUMMARY OF APPROPRIATIONS

Operation and Maintenance	\$ 1,996,719.00
Authority Rentals	6,012,358.00
Sinking Fund Payments	493,675.00
Transfer to General Fund	<u>900,000.00</u>
TOTAL APPROPRIATIONS	\$ 9,402,752.00

HIGHWAY AID FUND
SUMMARY OF ESTIMATED RECEIPTS

County Aid	89,168.00
Other Revenue Receipts	500.00
Liquid Fuels Tax	<u>1,797,138.00</u>
TOTAL ESTIMATED RECEIPTS	\$ 1,886,806.00

SUMMARY OF APPROPRIATIONS

TOTAL EXPENDITURES	\$ 1,886,806.00
---------------------------	------------------------

SINKING FUND
SUMMARY OF ESTIMATED RECEIPTS

Fund Balance	114,995.00
Real Estate Taxes (.95 Mills)	<u>2,532,099.00</u>
TOTAL ESTIMATED RECEIPTS	\$ 2,647,094.00

SUMMARY OF APPROPRIATIONS

Interest to be Paid	\$ 215,094.00
Principal to be Paid	<u>2,432,000.00</u>
TOTAL ESTIMATED EXPENDITURES	\$ 2,647,094.00

Section 3. An estimate of the specific items making up the amounts appropriated to the respective departments is on file in the office of the Finance Director, Room 212 of the Township of Upper Darby, Pennsylvania.

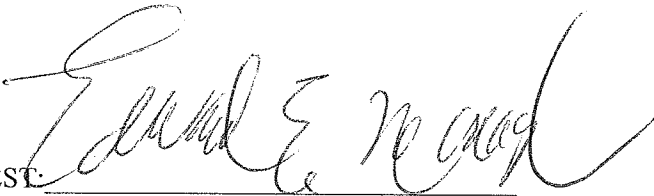
Section 4. That any Ordinance, or part of Ordinance, conflicting this Ordinance be and the same is hereby repealed insofar as the same affects this Ordinance.

ENACTED AND ORDAINED this 16th day of December, A.D., 2015

TOWNSHIP OF UPPER DARBY



DONALD P. BONNETT
PRESIDENT OF COUNCIL




ATTEST: EDWARD E. MONAGHAN
ACTING SECRETARY OF COUNCIL

**ORDINANCE NO. 3027 ABOVE IS HEREBY APPROVED THIS
16th DAY OF DECEMBER, A.D., 2015**

APPROVED: 

THOMAS N. MICOZZIE
MAYOR



ATTEST: THOMAS J. JUDGE, JR.
CHIEF ADMINISTRATIVE OFFICER